County

# **CERTIFICATE**

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of

## Pleasant Ridge Cemetery District #6

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

2012 Adopted Budget

Table of Contents:  Computation to Determine L		[ D	1 1 . 4 .4		
Computation to Determine L		Page	Budget Authority	Amount of 2011	Clerk's
		No.	for Expenditures	Ad Valorem Tax	Use Only
	imit for 2012	2			
Allocation MVT, RVT,16/20	M Veh & Slic	3	]		
Schedule of Transfers		4			
Statement of Indebt. & Lease	e/Purchase	5			
<u>Fund</u>	K.S.A.				
General	17-1330	6	7,154	2,486	
Debt Service	10-113				
Totals		xxxxxxxxx	7,154	2,486	
Budget Summary		7	Is a Resolution required?		County Clerk's Use Only
Neighborhood Revitalization	Rebate	8	a a resolution required;	110	county Clork's Ose Offi
Resolution	1100000				Nov. 1, 2012 Total
		<u> </u>	l		Assessed Valuation
Assisted by:			1 0	•	
Adams, Brown, Beran & Ba	all Chtd.	Í		/	
	_		m (less	her	
Address:	_	T/	7		
PO Drawer J	_	1/1/	copy 11) age	h	
Great Bend, KS 67530	_	n		+ / .	
	_	<u> </u>	russ (	maket	
	•				
	-				
	•	·			
Attest:,	2011				
Attest:,	2011				

Published with county budget

# Pleasant Ridge Cemetery District #6 Stafford County

# Computation to Determine Limit for 2012

		Amount of Levy
Total Tax Levy Amount in 2011 Budget +	\$_	2,470
Debt Service Levy in 2011 Budget -	\$ _	0
Tax Levy Excluding Debt Service	\$_	2,470
2011 Valuation Information for Valuation Adjustments:		
New Improvements for 2011: + 13,640		
Increase in Personal Property for 2011:		
5a. Personal Property 2011 + 43,531		
5b. Personal Property 2010 - 48,278		
5c. Increase in Personal Property (5a minus 5b) + 0		
(Use Only if $> 0$ )		
Valuation of Property that has Changed in Use during 2011: 12,747		
Total Valuation Adjustment (Sum of 4, 5c, 6) 26,387		
Total Estimated Valuation July, 1,2011 4,062,152		
Total Valuation less Valuation Adjustment (8 minus 7) 4,035,765		
Factor for Increase (7 divided by 9) 0.00654		
Amount of Increase (10 times 3) +	\$_	16
Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	2,486
Debt Service Levy in this 2012 Budget	_	0
Maximum levy, including debt service, without a Resolution (12 plus 13)	_	2,486
	Debt Service Levy in 2011 Budget	Debt Service Levy in 2011 Budget

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pleasant Ridge Cemetery District #6 Stafford County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

	Slider	0	0	0	0	0								
Year 2012	16/20M Veh	39	0	0	0	39								0.00000
Allocation for Year 2012	RVT	1	0	0	0	1	137	1	39	0			0.01579	Slider Factor
	MVT	137	0	0	0	137		ı	l	1		0.00040	16/20M Factor	07
Tax Levy Amount in	2010 Budget	2,470	0	0	0	2,470	nate	ıate	ehicle Tax Estimate	mate	0.05547	RVT Factor_		
2011	Budgeted Funds	General	Debt Service			Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor			

Page No. 3

2012

Pleasant Ridge Cemetery District #6 Stafford County

# Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	I

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Pleasant Ridge Cemetery District #6 Stafford County

# STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2011	20	12
	Issue	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
				0			0	0	0	0
				0			0	0	0	0
			•							

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		Jo	Interest	Amount	Principal Payments	Payment	s Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(lg	Jan 1,2011	2011	2012
None							
Total				0	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# Pleasant Ridge Cemetery District #6 Stafford County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	5,398		
Receipts:	3,370	7,131	1,171
Ad Valorem Tax	2,433	2.470	xxxxxxxxxxxxxx
Delinquent Tax	17		
Motor Vehicle Tax	121	145	
Recreational Vehicle Tax		2	1
16/20M Vehicle Tax	25	23	39
LAVTR	0	0	<del></del>
Slider	0	0	<del> </del>
In Lieu of Taxes	0	0	
11.5			
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts	2 - 2 - 2		4
Total Receipts	2,596	2,640	
Resources Available:	7,994	9,791	4,668
Expenditures:			4.000
Mowing	843	900	1,000
Repairs	0	250	
Capital Outlay	0	3,750	
Accounting	0	400	500
Neighborhood Revitalization Rebate		. <u>.</u>	
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	843	5,300	7,154
Unencumbered Cash Balance Dec 31	7,151		xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount		6,147	xxxxxxxxxxxxxxx
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
De	elinquent Comp Rate:	0.000	0
	Amount of 2	011 Ad Valorem Tax	2,486

2012

# The governing body of

# Pleasant Ridge Cemetery District #6

**Stafford County** 

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

enditures 843	Actual Tax Rate* 0.807	Expenditures 5,300	Actual Tax Rate* 0.774	Budget Authority for Expenditures 7,154	Ad Valorem Tax	Estimate Tax Rate*
843 843	0.807					Tax Rate*
843		5,300	0.774	7 154	2.407	
	0.807			7,154	2,486	0.612
	0.807					
	0.007	5,300	0.774	7,154	2,486	0.612
0		0		0		•
843		5,300		7,154		
2,470	i	2,470		xxxxxxxxxxxx	xx	
3,188,324		3,188,702		4,062,152		
<u> 2009</u>		<u>2010</u>		<u>2011</u>		
0		0		0		
0		0		0		
0		0		0		
0		0		0		
0		0		0		
	2,470 3,188,324 2009 0 0 0	2,470 3,188,324 2009 0 0 0	2,470     2,470       3,188,324     3,188,702       2009     2010       0     0       0     0       0     0       0     0       0     0       0     0       0     0	2,470       3,188,324       2009       2010       0	2,470     2,470       3,188,324     3,188,702       2009     2010       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0	2,470     2,470       3,188,324     3,188,702       2009     2010       0     0

Clerk

Page No. 7

# 2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2011 July 1 Valuation:	4,062,152
Valuation Factor:	4,062.152
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

<sup>\*\*</sup>This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.